



21st LD Democrats Budget 2021-2022

	2021				2022						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	2021 Total	2022 Total	Total
INCOME	\$900	\$1,400	\$900	\$1,400	\$900	\$1,400	\$900	\$1,400	\$4,600	\$4,600	\$9,200
Income From											
Membership Dues	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	\$2,000	\$4,000
Additional Contributions	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	\$400	\$800
Monthly Meeting Events	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200	\$1,200	\$2,400
Spring/Fall Fundraisers		\$500		\$500		\$500		\$500	\$1,000	\$1,000	\$2,000
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									\$0	\$0	\$0
EXPENSES	\$510	\$405	\$2,437	\$739	\$516	\$1,655	\$1,187	\$739	\$4,091	\$4,097	\$8,188
Communications									\$1,891	\$1,897	\$3,788
PO Box	\$148				\$154				\$148	\$154	\$302
Simple Texting	\$56	\$56	\$56	\$57	\$56	\$56	\$56	\$57	\$225	\$225	\$450
Website Service - monthly	\$131	\$131	\$131	\$132	\$131	\$131	\$131	\$132	\$525	\$525	\$1,050
Website SSL and Hosting	\$75	\$18	\$0	\$0	\$75	\$18	\$0	\$0	\$93	\$93	\$186
General Printing /Copy Costs	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$500	\$500	\$1,000
Zoom Communications	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$200	\$200	\$400
Email Com Svcs (Mailchimp)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$200	\$200	\$400
									\$0	\$0	\$0



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Membership									\$800	\$800	\$1,600
Picnic			\$350				\$350		\$350	\$350	\$700
Election/Holiday Party				\$450				\$450	\$450	\$450	\$900
Lobby Days									\$0	\$0	\$0
Identification									\$0	\$0	\$0
Meeting Materials											
Meeting Venue									\$0	\$0	\$0
Meeting Security									\$0	\$0	\$0
Election Cycle									\$50	\$50	\$100
Venue LD Precinct Caucus			\$50				\$50		\$50	\$50	\$100
Venue LD Caucus									\$0	\$0	\$0
Campaign Support									\$1,250	\$1,250	\$2,500
Fund Raising Costs			\$250			\$250			\$250	\$250	\$500
Candidate Contributions			\$1,000			\$1,000			\$1,000	\$1,000	\$2,000
Issues & Education									\$100	\$100	\$200
Legislative Forum		\$100				\$100			\$100	\$100	\$200
Evergreen State Fair									\$0	\$0	\$0



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Balance	\$390	\$995	-\$1,537	\$661	\$384	-\$255	-\$287	\$661	\$509	\$503	\$1,012